

## 2012 - Accelerated Implementation Grants - Greater Blue Earth River Basin Alliance (JPB)

### Fund Report

#### Greater Blue Earth River Basin Alliance

#### Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
<b>2012 - Accelerated Implementation Grants - Greater Blue Earth River Basin Alliance (JPB)</b>	2012	\$150,430.00	\$38,233.23	12/31/2012
Starting Balance:		\$150,430.00		
Balance Remaining:		\$112,196.77		
<b>Other funds used with this fund.</b>				
2012 - Accelerated Implementation Grants - Positions - Local - In-Kind - (Cash or In-Direct)	2012	\$14,537.50	\$3,225.00	12/31/2012
2012 - Accelerated Implementation Grants - Positions - Federal - In-Kind - EQIP Cost-Share	2012	\$5,650.00	\$0.00	
2012 - Accelerated Implementation Grants - Positions - Local - In-Kind - Landowner (25% Project Cost)	2012	\$3,968.56	\$3,968.56	12/31/2012
2012 - Accelerated Implementation Grants - Positions - Local - In-Kind - Landowner (Time)	2012	\$3,500.00	\$0.00	
2012 - Accelerated Implementation Grants - Positions - Other - In-Kind - Private (Cash)	2012	\$10,920.00	\$10,920.00	12/12/2031
2012 - Accelerated Implementation Grants - Positions - Federal - In-Kind - Time - Equipment	2012	\$5,000.00	\$3,600.00	12/31/2012
	Subtotal:	\$43,576.06	\$21,713.56	
	<b>Total:</b>	<b>\$194,006.06</b>	<b>\$59,946.79</b>	

#### Initiatives Summary

*Amount spent by initiative type.*

2012 - Accelerated Implementation Grants - Greater Blue Earth River Basin Alliance (JPB)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$15,750.00	\$6,400.00
Project Development	\$43,680.00	\$21,840.00
Technical and Engineering	\$91,000.00	\$9,993.23
Total:	<b>\$150,430.00</b>	<b>\$38,233.23</b>