



Grant Workplan Accelerated Implementation Grant 2014

Grant Title - Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014

Grant ID - C14-8018

Organization - Greater Blue Earth River Basin Alliance

Grant Awarded Amount	\$134,000.00	Grant Execution Date	
Required Match Amount	\$33,500.00	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Kay Clark

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$134,000.00	\$0.00	\$134,000.00
Total Match Amount	\$44,880.00	\$0.00	\$44,880.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$178,880.00	\$0.00	\$178,880.00

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration and Coordination	Administration /Coordination	Current State Grant	Le Sueur Watershed Technician - GBERBA	\$13,200.00			N
Administration and Coordination	Administration /Coordination	Local Fund	Le Sueur Watershed Technician - GBERBA	\$4,800.00			Y
Federal Project Support - EQIP, CSP, CRP, ACEP	Agricultural Practices	Federal Funds	Le Sueur Watershed Technician - GBERBA	\$0.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Le Sueur Watershed Technician - Technical and Engineering	Project Development	Current State Grant	Le Sueur Watershed Technician - GBERBA	\$120,800.00			N
Le Sueur Watershed Technician - Technical and Engineering	Project Development	Local Fund	Le Sueur Watershed Technician - GBERBA	\$10,280.00			Y
Watershed Landowner Support	Agricultural Practices	Landowner Fund	Le Sueur Watershed Technician - GBERBA	\$20,800.00			Y
Watershed SWCD Support	Project Development	Local Fund	Le Sueur Watershed Technician - GBERBA	\$9,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Grant Activity

Grant Activity - Administration and Coordination	
Description	<p>Administration and Coordination of this project will be provided by the GBERBA Coordinators and Bookkeeper.</p> <p>The Administrative Coordinator will administer the 2014 CWF Grant with duties to include E-link reporting, website updating and reporting documents as required by BWSR.</p> <p>The fiscal management will be completed by the GBERBA Bookkeeper and include all reporting documents as required by BWSR. This will also entail the updating of software/hardware for the Bookkeeper to satisfy accounting requirements for the grant agreements.</p> <p>The Technical Coordinator, local County/SWCD staff or Watershed Technician will complete the pollution reduction estimates for each project as required by BWSR.</p> <p>TOTAL GRANT FUNDING: \$13,200.00 TOTAL MATCH FUNDING: \$4,800.00</p> <p>GBERBA anticipates the ability to provide the targeted \$44,880.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,500.00.</p>
Category	ADMINISTRATION/COORDINATION
Rates and Hours	

Grant Activity - Federal Project Support - EQIP, CSP, CRP, ACEP

Description	<p>Federal Project Support (CASH): Will be accomplished through the installation of conservation practices and the federal contribution for those projects.</p> <p>Estimation of 40 additional projects being initiated by the technician throughout the basin in addition to those completed with other CWF dollars. These additional projects will help with the grant match requirement if federally funded.</p> <p>Project Examples (but not limited too): Grass Waterways, Bioreactors, Water & Sediment Control Basins, Ravine and Gully Projects, Wetland Restorations, Conservation Retirement Programs and other AgBMPS to numerous to mention.</p> <p>TOTAL MATCH SUPPORT: \$0.00</p> <p>At this time we have budgeted for zero in this category (because we did not include it in the grant application) and we feel that this position will be in a great opportunity to help initiate many projects throughout the watershed this grant period. With that being said, we will include this category to capture the in-kind and program response.</p> <p>GBERBA anticipates that the targeted match of \$48,880 will far surpass the mandatory \$33,500 for this project.</p>
Category	AGRICULTURAL PRACTICES
Rates and Hours	

Grant Activity - Le Sueur Watershed Technician - Technical and Engineering

Description	<p>Le Sueur Watershed Technician will complete targeting data for the watershed and utilize this information in direct mailings and one-on-one meetings with interested landowners.</p> <p>Promotion of conservation practices will include GBERBA CWF projects, EQIP, CRP and long term conservation easements and any other conservation programs available.</p> <p>Estimation of 40 additional projects being initiated by the technician throughout the basin in addition to those completed with other CWF dollars. These additional projects will help with the grant match requirement if federally funded.</p> <p>This position will be located at the Blue Earth SWCD Office and overseen by local staff. Daily oversight, guidance and local program training will be provided by the Blue Earth SWCD staff. South Central TSA staff will provide technical training for BMP design to the watershed position and conduct preliminary site investigations and concept design plans for projects located in the LeSueur Watershed.</p> <p>Time sheets will be used to document work completed for the project.</p> <p>TOTAL GRANT FUNDING: \$120,800.00 TOTAL MATCH SUPPORT: \$10,280.00</p> <p>GBERBA anticipates the ability to provide the targeted \$44,800.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,500.00.</p>
Category	PROJECT DEVELOPMENT
Rates and Hours	

Grant Activity - Watershed Landowner Support	
Description	<p>Watershed Landowner Support (TIME): Will be accomplished through one-on-one meetings; direct mailings; phone conversations; radio and news articles and other means of communication in the watershed.</p> <p>TOTAL MATCH SUPPORT: \$20,800.00</p> <p>GBERBA anticipates the ability to provide the targeted \$44,880.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,500.00.</p>
Category	AGRICULTURAL PRACTICES
Rates and Hours	

Grant Activity - Watershed SWCD Support	
Description	<p>SWCD Watershed Support (IN-KIND): Will be accomplished through the work completed by the watershed SWCDs including Faribault, Le Sueur, Freeborn, and Waseca staff. Support given to the Watershed Technician in their respective County helping to promote and develop new projects and practices with local landowners. Hourly calculated rates will be obtained at the time of reporting for the supporting District/County employees.</p> <p>TOTAL MATCH SUPPORT: \$9,000.00</p> <p>GBERBA anticipates the ability to provide the targeted \$44,880.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,500.00. At this time not all Districts have the capacity to provide technical support; we are hoping these problems can be resolved; but it may not be in time to assist with this grant, so support in this area may be less than anticipated.</p>
Category	PROJECT DEVELOPMENT
Rates and Hours	

Grant Attachments

Document Name	Document Type	Description
2014 Competitive Grant	Grant Agreement	2014 Competitive Grant - Greater Blue Earth River Basin Alliance
Application	Workflow Generated	Workflow Generated - Application - 10/04/2013
BWSR- Elink - Activity Rates & Hours	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
Blue Earth SWCD Hourly Calculations	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
GBERBA - Hourly Wage Calculator	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
Le Sueur Watershed Technician - Budget	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
Le Sueur Watershed Technician Project Locations	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/23/2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/10/2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/14/2014
grantmap_10029_2013-10-01_02-49-23-PM.jpg	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014