



## Grant Workplan Accelerated Implementation Grant 2014

**Grant Title** - Watonwan Watershed Technician Greater Blue Earth River Basin - 2014

**Grant ID** - C14-0477

**Organization** - Greater Blue Earth River Basin Alliance

<b>Grant Awarded Amount</b>	<b>\$132,000.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	<b>\$33,000.00</b>	<b>Grant End Date</b>	12/31/2016
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	Kay Clark

### Budget Summary

	Budgeted	Spent	Balance Remaining
<b>Total Grant Amount</b>	\$132,000.00	\$0.00	\$132,000.00
<b>Total Match Amount</b>	\$101,055.00	\$0.00	\$101,055.00
<b>Total Other Funds</b>	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$233,055.00</b>	<b>\$0.00</b>	<b>\$233,055.00</b>

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
<b>Administration and Coordination</b>	Administration /Coordination	Current State Grant	Watonwan Watershed Technician - GBERBA	\$13,200.00			N
<b>Administration and Coordination</b>	Administration /Coordination	Local Fund	Watonwan Watershed Technician - GBERBA	\$4,800.00			Y
<b>Federal Project Support - EQIP, CSP, CRP, ACEP</b>	Agricultural Practices	Federal Funds	Watonwan Watershed Technician - GBERBA	\$50,000.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
<b>Watershed Landowner Support</b>	Agricultural Practices	Landowner Fund	Watowan Watershed Technician - GBERBA	\$22,800.00			Y
<b>Watershed SWCD Support</b>	Project Development	Local Fund	Watowan Watershed Technician - GBERBA	\$12,000.00			Y
<b>Watowan Watershed Technician - Technical and Engineering</b>	Project Development	Current State Grant	Watowan Watershed Technician - GBERBA	\$118,800.00			N
<b>Watowan Watershed Technician - Technical and Engineering</b>	Project Development	Local Fund	Watowan Watershed Technician - GBERBA	\$11,455.00			Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Grant Activity

Grant Activity - Administration and Coordination	
Description	<p>Administration and Coordination of this project will be provided by the GBERBA Coordinators and Bookkeeper.</p> <p>The Administrative Coordinator will administer the 2014 CWF Grant with duties to include E-link reporting, website updating and reporting documents as required by BWSR.</p> <p>The fiscal management will be completed by the GBERBA Bookkeeper and include all reporting documents as required by BWSR. This will also entail the updating of software/hardware for the Bookkeeper to satisfy accounting requirements for the grant agreements.</p> <p>The Technical Coordinator, local County/SWCD staff or Watershed Technician will complete the pollution reduction estimates for each project as required by BWSR.</p> <p>TOTAL GRANT FUNDING: \$13,200.00 TOTAL MATCH FUNDING: \$4,800.00</p> <p>GBERBA anticipates the ability to provide the targeted \$101,055.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,000.00.</p>
Category	ADMINISTRATION/COORDINATION
Rates and Hours	

Grant Activity - Federal Project Support - EQIP, CSP, CRP, ACEP	
Description	<p>Federal Support (CASH): Will be accomplished through the installation of conservation practices and the federal contribution for those projects.</p> <p>Project Examples (but not limited too): Grass Waterways, Bioreactors, Water &amp; Sediment Control Basins, Wetland Restorations, Conservation Retirement Programs and other AgBMPs to numerous to mention.</p> <p>TOTAL MATCH SUPPORT: \$50,000.00</p> <p>GBERBA anticipates the ability to provide the targeted \$101,055.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,000.00.</p>
Category	AGRICULTURAL PRACTICES
Rates and Hours	

Grant Activity - Watershed Landowner Support	
Description	<p>Landowner Support (TIME): Will be accomplished through one-on-one meetings; direct mailings; phone conversations; radio and news articles and other means of communication in the watershed.</p> <p>Landowner Support (CASH): Will be accomplished through the installation of conservation practices and the landowner contribution for those projects.</p> <p>TOTAL MATCH SUPPORT: \$22,800.00</p> <p>GBERBA anticipates the ability to provide the targeted \$101,055.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,000.00.</p>
Category	AGRICULTURAL PRACTICES
Rates and Hours	

Grant Activity - Watershed SWCD Support	
Description	<p>SWCD Watershed Support (IN-KIND): Will be accomplished through the work completed by the watershed SWCDs including Blue Earth, Brown, Watonwan staff. Support given to the Watershed Technician in their respective County helping to promote and develop new projects and practices with local landowners. Hourly calculated rates will be obtained at the time of reporting for the supporting District/County employees.</p> <p>TOTAL MATCH SUPPORT: \$12,000.00</p> <p>GBERBA anticipates the ability to provide the targeted \$101,055.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,000.00.</p>
Category	PROJECT DEVELOPMENT
Rates and Hours	

**Grant Activity - Watonwan Watershed Technician - Technical and Engineering**

<b>Description</b>	<p>Watonwan Watershed Technician will complete targeting data for the watershed and utilize this information in direct mailings and one-on-one meetings with interested landowners.</p> <p>Promotion of conservation practices will include GBERBA CWF projects, EQIP, CRP and long term conservation easements and any other conservation programs available.</p> <p>Estimation of 35 additional projects being initiated by the technician throughout the basin in addition to those completed with other CWF dollars. These additional projects will help with the grant match requirement if federally funded.</p> <p>This position will be located at the Cottonwood SWCD Office and overseen by the local staff. Guidance and local training will be provided by the Cottonwood SWCD/NRCS staff. Time sheets will be used to document work completed for the project.</p> <p>TOTAL GRANT FUNDING: \$118,800.00 TOTAL MATCH SUPPORT: \$11,455.00</p> <p>GBERBA anticipates the ability to provide the targeted \$101,055.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,000.00.</p>
<b>Category</b>	PROJECT DEVELOPMENT
<b>Rates and Hours</b>	

## Grant Attachments

Document Name	Document Type	Description
<b>2014 Competitive Grant</b>	Grant Agreement	2014 Competitive Grant - Greater Blue Earth River Basin Alliance
<b>Application</b>	Workflow Generated	Workflow Generated - Application - 10/04/2013
<b>BWSR- Elink - Activity Rates &amp; Hours</b>	Grant	Watonwan Watershed Technician Greater Blue Earth River Basin - 2014
<b>GBERBA and Cottonwood SWCD - Hourly Wage Calculator</b>	Grant	Watonwan Watershed Technician Greater Blue Earth River Basin - 2014
<b>Watonwan Technician Position - Budget</b>	Grant	Watonwan Watershed Technician Greater Blue Earth River Basin - 2014
<b>Watonwan Watershed Technician Project Location Map</b>	Grant	Watonwan Watershed Technician Greater Blue Earth River Basin - 2014
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 03/10/2014
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 03/07/2014
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/23/2014
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 03/10/2014
<b>grantmap_10639_2013-10-01_02-53-46-PM.jpg</b>	Grant	Watonwan Watershed Technician Greater Blue Earth River Basin - 2014