



Grant All-Detail Report Accelerated Implementation Grant 2014

Grant Title - Watonwan Watershed Technician Greater Blue Earth River Basin - 2014

Grant ID - C14-0477

Organization - Greater Blue Earth River Basin Alliance

Grant Awarded Amount	\$132,000.00	Grant Execution Date	
Required Match Amount	\$33,000.00	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Kay Gross

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$132,000.00	\$42,084.46	\$89,915.54
Total Match Amount	\$101,055.00	\$18,001.60	\$83,053.40
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$233,055.00	\$60,086.06	\$172,968.94

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration and Coordination	Administration /Coordination	Current State Grant	Watonwan Watershed Technician - GBERBA	\$13,200.00	\$8,500.00	12/31/2015	N
Administration and Coordination	Administration /Coordination	Local Fund	Watonwan Watershed Technician - GBERBA	\$4,800.00	\$98.16	12/31/2015	Y
Federal Project Support - EQIP, CSP, CRP, ACEP	Agricultural Practices	Federal Funds	Watonwan Watershed Technician - GBERBA	\$50,000.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Watershed Landowner Support	Agricultural Practices	Landowner Fund	Watowan Watershed Technician - GBERBA	\$22,800.00	\$9,966.66	12/31/2015	Y
Watershed SWCD Support	Project Development	Local Fund	Watowan Watershed Technician - GBERBA	\$12,000.00			Y
Watowan Watershed Technician - Technical and Engineering	Project Development	Current State Grant	Watowan Watershed Technician - GBERBA	\$118,800.00	\$33,584.46	12/31/2015	N
Watowan Watershed Technician - Technical and Engineering	Project Development	Local Fund	Watowan Watershed Technician - GBERBA	\$11,455.00	\$7,936.78	12/31/2015	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration and Coordination	
Description	<p>Administration and Coordination of this project will be provided by the GBERBA Coordinators and Bookkeeper.</p> <p>The Administrative Coordinator will administer the 2014 CWF Grant with duties to include E-link reporting, website updating and reporting documents as required by BWSR.</p> <p>The fiscal management will be completed by the GBERBA Bookkeeper and include all reporting documents as required by BWSR. This will also entail the updating of software/hardware for the Bookkeeper to satisfy accounting requirements for the grant agreements.</p> <p>The Technical Coordinator, local County/SWCD staff or Watershed Technician will complete the pollution reduction estimates for each project as required by BWSR.</p> <p>TOTAL GRANT FUNDING: \$13,200.00 TOTAL MATCH FUNDING: \$4,800.00</p> <p>GBERBA anticipates the ability to provide the targeted \$101,055.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,000.00.</p>
Category	ADMINISTRATION/COORDINATION
Start Date	10-May-14
Has Rates and Hours?	Yes
Actual Results	<p>JANUARY - DECEMBER 2014:</p> <p>The Watonwan Watershed Technician position was filled in July of 2014. With the absence of staff, this grant saw minimal activity during 2014. Funding for this position is being spent through a FY12 CWF grant which was extended to June 30, 2015 to utilize all funds.</p> <p>GBERBA did utilize funding for Administration and Coordination through Elink reporting, financial record keeping, and grant oversight.</p> <p>ADMINISTRATION and COORDINATION GRANT FUNDS: TOTAL: \$4,400.00</p>

GBERBA: \$4,400.00

IN-KIND MATCH: \$25.00

GBERBA: \$25.00

JANUARY - DECEMBER 2015:

GBERBA staff contributed 158.25 hours totaling \$4,173.16 for financial and administrative reporting. Duties included distributing monthly reports, discussion at Policy/Executive and Technical meetings, processing invoices and Elink reporting.

ADMINISTRATION and COORDINATION GRANT FUNDS:

TOTAL: \$4,100.00

GBERBA: \$4,100.00

IN-KIND MATCH: \$73.16

GBERBA: \$73.16

Grant Activity - Federal Project Support - EQIP, CSP, CRP, ACEP

<p>Description</p>	<p>Federal Support (CASH): Will be accomplished through the installation of conservation practices and the federal contribution for those projects.</p> <p>Project Examples (but not limited too): Grass Waterways, Bioreactors, Water & Sediment Control Basins, Wetland Restorations, Conservation Retirement Programs and other AgBMPs to numerous to mention.</p> <p>TOTAL MATCH SUPPORT: \$50,000.00</p> <p>GBERBA anticipates the ability to provide the targeted \$101,055.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,000.00.</p>	
<p>Category</p>	<p>AGRICULTURAL PRACTICES</p>	
<p>Start Date</p>	<p>10-May-14</p>	<p>End Date</p>
<p>Has Rates and Hours?</p>	<p>No</p>	
<p>Actual Results</p>	<p>JANUARY - DECEMBER 2014: No activity in this Federal Project Support category with this grant. Funding for this position is being spent through a FY12 CWF grant which was extended to June 30, 2015 to utilize all funds.</p> <p>FEDERAL PROJECT SUPPORT: \$0.00</p> <p>JANUARY - DECEMBER 2015: No activity in this Federal Project Support category with this grant. Several landowners have shown interest or signed up for EQIP projects (which can also be in conjunction with other GBERBA funding) but no projects have been completed at this time.</p> <p>FEDERAL FUNDING SUPPORT: \$0.00</p>	

Grant Activity - Watershed Landowner Support

<p>Description</p>	<p>Landowner Support (TIME): Will be accomplished through one-on-one meetings; direct mailings; phone conversations; radio and news articles and other means of communication in the watershed.</p> <p>Landowner Support (CASH): Will be accomplished through the installation of conservation practices and the landowner contribution for those projects.</p> <p>TOTAL MATCH SUPPORT: \$22,800.00</p> <p>GBERBA anticipates the ability to provide the targeted \$101,055.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,000.00.</p>	
<p>Category</p>	<p>AGRICULTURAL PRACTICES</p>	
<p>Start Date</p>	<p>10-May-14</p>	<p>End Date</p>
<p>Has Rates and Hours?</p>	<p>Yes</p>	
<p>Actual Results</p>	<p>JANUARY - DECEMBER 2014: No activity in this Watershed Landowner Support category with this grant.</p> <p>LANDOWNER IN-KIND CONTRIBUTION: \$0.00</p> <p>JANUARY - DECEMBER 2015: The Watonwan Watershed Technician 2015 monthly reports are attached for detailed information as to grant activities.</p> <p>Also attached are detailed monthly reports on landowner participation by month. Tasks include written and verbal correspondence, visits, radio programs, presentations and site visits.</p> <p>LANDOWNER IN-KIND CONTRIBUTION: \$9,966.66</p>	

Grant Activity - Watershed SWCD Support

<p>Description</p>	<p>SWCD Watershed Support (IN-KIND): Will be accomplished through the work completed by the watershed SWCDs including Blue Earth, Brown, Watonwan staff. Support given to the Watershed Technician in their respective County helping to promote and develop new projects and practices with local landowners. Hourly calculated rates will be obtained at the time of reporting for the supporting District/County employees.</p> <p>TOTAL MATCH SUPPORT: \$12,000.00</p> <p>GBERBA anticipates the ability to provide the targeted \$101,055.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,000.00.</p>	
<p>Category</p>	<p>PROJECT DEVELOPMENT</p>	
<p>Start Date</p>		<p>End Date</p>
<p>Has Rates and Hours?</p>	<p>No</p>	
<p>Actual Results</p>	<p>JANUARY - DECEMBER 2014: No activity in this Watershed SWCD Support category with this grant.</p> <p>SUPPORT PROVIDED BY OTHER SWCDs/COUNTIES: TOTAL: \$0.00</p> <p>JANUARY - DECEMBER 2015: No activity in this Watershed SWCD Support category with this grant.</p> <p>SUPPORT PROVIDED BY OTHER SWCDs/COUNTIES: TOTAL: \$0.00</p>	

Grant Activity - Watonwan Watershed Technician - Technical and Engineering

<p>Description</p>	<p>Watonwan Watershed Technician will complete targeting data for the watershed and utilize this information in direct mailings and one-on-one meetings with interested landowners.</p> <p>Promotion of conservation practices will include GBERBA CWF projects, EQIP, CRP and long term conservation easements and any other conservation programs available.</p> <p>Estimation of 35 additional projects being initiated by the technician throughout the basin in addition to those completed with other CWF dollars. These additional projects will help with the grant match requirement if federally funded.</p> <p>This position will be located at the Cottonwood SWCD Office and overseen by the local staff. Guidance and local training will be provided by the Cottonwood SWCD/NRCS staff. Time sheets will be used to document work completed for the project.</p> <p>TOTAL GRANT FUNDING: \$118,800.00 TOTAL MATCH SUPPORT: \$11,455.00</p> <p>GBERBA anticipates the ability to provide the targeted \$101,055.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,000.00.</p>	
<p>Category</p>	<p>PROJECT DEVELOPMENT</p>	
<p>Start Date</p>	<p>10-May-14</p>	<p>End Date</p>
<p>Has Rates and Hours?</p>	<p>Yes</p>	
<p>Actual Results</p>	<p>JANUARY - DECEMBER 2014:</p> <p>The Watonwan Watershed Technician position was filled in July of 2014.</p> <p>The Watonwan Watershed Technician 2014 monthly reports are attached for detailed information as to grant activities.</p> <p>TECHNICAL and ENGINEERING GRANT FUNDS: TOTAL: \$570.00 WASECA SWCD: \$570.00 Computer for GBERBA Financial Coordinator as approved by BWSR.</p> <p>IN-KIND MATCH: \$0.00 COTTONWOOD SWCD: \$0.00</p>	

JANUARY - DECEMBER 2015:

The Watonwan Watershed Technician position was filled in July of 2014.

The Watonwan Watershed Technician 2015 monthly reports are attached for detailed information as to grant activities.

BRIEF OVERVIEW 2015:

Activities included: Training, Stream Power Index for Lake Hanska region, landowner interest in State C-S in Watonwan, Goose Lake Wetland Restoration work, RIM Wetland potential, grant writing for MPCA 319 and CWP, Watonwan irrigation issues, potential ravine and gully and conservation drainage projects (15+).

TECHNICAL and ENGINEERING GRANT FUNDS:

TOTAL: \$33,014.46

COTTONWOOD SWCD:\$33,014.46

IN-KIND MATCH: \$7,936.78

COTTONWOOD SWCD: \$7,936.78

Grant Attachments

Document Name	Document Type	Description
2014 Competitive Grant	Grant Agreement	2014 Competitive Grant - Greater Blue Earth River Basin Alliance
2014 Competitive Grant executed	Grant Agreement	2014 Competitive Grant - Greater Blue Earth River Basin Alliance
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/18/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/08/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/07/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/23/2015
Application	Workflow Generated	Workflow Generated - Application - 10/04/2013
BWSR- Elink - Activity Rates & Hours	Grant	Watonwan Watershed Technician Greater Blue Earth River Basin - 2014

Document Name	Document Type	Description
Disbursement Journal - January - December - 2015	Grant	Watowan Watershed Technician Greater Blue Earth River Basin - 2014
Disbursement Journal - January - December - 2015	Grant	Watowan Watershed Technician Greater Blue Earth River Basin - 2014
Disbursement Journal - Watowan Watershed Technician - FY14 - 12-31-14	Grant	Watowan Watershed Technician Greater Blue Earth River Basin - 2014
FY2014 Watowan Watershed monthly reports	Grant	Watowan Watershed Technician Greater Blue Earth River Basin - 2014
FY2015 Watowan Watershed Technician Monthly Reports	Grant	Watowan Watershed Technician Greater Blue Earth River Basin - 2014
GBERBA and Cottonwood SWCD - Hourly Wage Calculator	Grant	Watowan Watershed Technician Greater Blue Earth River Basin - 2014
Landonwner In-Kind Report - January - December - 2015	Grant	Watowan Watershed Technician Greater Blue Earth River Basin - 2014
Permission to purchase	Grant	Watowan Watershed Technician Greater Blue Earth River Basin - 2014
SR_loc_10639.jpg	Grant	Watowan Watershed Technician Greater Blue Earth River Basin - 2014
Watowan Technician Position - Budget	Grant	Watowan Watershed Technician Greater Blue Earth River Basin - 2014
Watowan Watershed Technician Project Location Map	Grant	Watowan Watershed Technician Greater Blue Earth River Basin - 2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/07/2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/02/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/10/2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/23/2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/10/2014
Work Plan Confirmation Email	Journal	Journal Dated - 03/04/2015
grantmap_10639_2013-10-01_02-53-46-PM.jpg	Grant	Watowan Watershed Technician Greater Blue Earth River Basin - 2014

