



Grant All-Detail Report Accelerated Implementation Grant 2014

Grant Title - Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014

Grant ID - C14-8018

Organization - Greater Blue Earth River Basin Alliance

Grant Awarded Amount	\$134,000.00	Grant Execution Date	
Required Match Amount	\$33,500.00	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	Kay Gross

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$134,000.00	\$51,662.39	\$82,337.61
Total Match Amount	\$44,880.00	\$1,535.20	\$43,344.80
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$178,880.00	\$53,197.59	\$125,682.41

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration and Coordination	Administration /Coordination	Current State Grant	Le Sueur Watershed Technician - GBERBA	\$13,200.00	\$7,900.00	10/31/2015	N
Administration and Coordination	Administration /Coordination	Local Fund	Le Sueur Watershed Technician - GBERBA	\$4,800.00	\$19.20	11/30/2015	Y
Federal Project Support - EQIP, CSP, CRP, ACEP	Agricultural Practices	Federal Funds	Le Sueur Watershed Technician - GBERBA	\$0.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Le Sueur Watershed Technician - Technical and Engineering	Project Development	Current State Grant	Le Sueur Watershed Technician - GBERBA	\$120,800.00	\$43,762.39	10/31/2015	N
Le Sueur Watershed Technician - Technical and Engineering	Project Development	Local Fund	Le Sueur Watershed Technician - GBERBA	\$10,280.00	\$1,516.00	6/12/2015	Y
Watershed Landowner Support	Agricultural Practices	Landowner Fund	Le Sueur Watershed Technician - GBERBA	\$20,800.00			Y
Watershed SWCD Support	Project Development	Local Fund	Le Sueur Watershed Technician - GBERBA	\$9,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Administration and Coordination

Description

Administration and Coordination of this project will be provided by the GBERBA Coordinators and Bookkeeper.

The Administrative Coordinator will administer the 2014 CWF Grant with duties to include E-link reporting, website updating and reporting documents as required by BWSR.

The fiscal management will be completed by the GBERBA Bookkeeper and include all reporting documents as required by BWSR. This will also entail the updating of software/hardware for the Bookkeeper to satisfy accounting requirements for the grant agreements.

The Technical Coordinator, local County/SWCD staff or Watershed Technician will complete the pollution reduction estimates for each project as required by BWSR.

TOTAL GRANT FUNDING: \$13,200.00

TOTAL MATCH FUNDING: \$4,800.00

GBERBA anticipates the ability to provide the targeted \$44,880.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,500.00.

WORK PLAN CHANGE 7-1-2015:

Change in Le Sueur Watershed Position to incorporate the Blue Earth SWCD staff and the Le Sueur Watershed Technician. Listed on the Le Sueur Watershed Position - Defined Services (Attachment) are the services that will be provided by the Conservation Specialist - John Billings and District Manager - Jerad Bach. Blue Earth Staff (Billings and Bach) will only charge for services provided outside of Blue Earth County and in the Le Sueur Watershed. Calculated hourly rates will be updated each year with the 2015 rates as follows:

Bach - \$37.36/hour

Billings - \$28.24/hour

Le Sueur Watershed Technician - \$24.04/hour

The grant will be monitored to so only provide 1 full time position.

Minutes reflecting the approval of the GBERBA Executive Board (6-15); Technical Committee (6-15) and Policy Board (7-15) are attached.

Category	ADMINISTRATION/COORDINATION		
Start Date	10-May-14	End Date	
Has Rates and Hours?	Yes		
Actual Results	<p>JANUARY - DECEMBER 2014:</p> <p>The Le Sueur Watershed Technician position was filled in April of 2014. With the absence of staff, this grant saw minimal activity during 2014. Funding for this position is being spent through a FY12 CWF grant which was extended to June 30, 2015 to utilize all funds.</p> <p>GBERBA did utilize funding for Administration and Coordination through Elink reporting, financial record keeping, and grant oversight.</p> <p>ADMINISTRATION and COORDINATION GRANT FUNDS: TOTAL: \$4,400.00 GBERBA: \$4,400.00</p> <p>IN-KIND MATCH: GBERBA: \$0.00</p> <p>JANUARY - DECEMBER 2015</p> <p>GBERBA staff January - December completed 131.50 hours of work through financial and administrative reporting. Duties included distributing monthly reports, discussion at Policy/Executive and Technical meetings, processing invoices and Elink reporting.</p> <p>ADMINISTRATION and COORDINATION GRANT FUNDS: TOTAL: \$3,500.00 GBERBA: \$3,500.00</p> <p>IN-KIND MATCH: GBERBA: \$19.20</p>		

Grant Activity - Federal Project Support - EQIP, CSP, CRP, ACEP

<p>Description</p>	<p>Federal Project Support (CASH): Will be accomplished through the installation of conservation practices and the federal contribution for those projects.</p> <p>Estimation of 40 additional projects being initiated by the technician throughout the basin in addition to those completed with other CWF dollars. These additional projects will help with the grant match requirement if federally funded.</p> <p>Project Examples (but not limited too): Grass Waterways, Bioreactors, Water & Sediment Control Basins, Ravine and Gully Projects, Wetland Restorations, Conservation Retirement Programs and other AgBMPS to numerous to mention.</p> <p>TOTAL MATCH SUPPORT: \$0.00 At this time we have budgeted for zero in this category (because we did not include it in the grant application) and we feel that this position will be in a great opportunity to help initiate many projects throughout the watershed this grant period. With that being said, we will include this category to capture the in-kind and program response.</p> <p>GBERBA anticipates that the targeted match of \$48,880 will far surpass the mandatory \$33,500 for this project.</p>	
<p>Category</p>	<p>AGRICULTURAL PRACTICES</p>	
<p>Start Date</p>	<p>10-May-14</p>	<p>End Date</p>
<p>Has Rates and Hours?</p>	<p>No</p>	
<p>Actual Results</p>	<p>JANUARY - DECEMBER 2014: No activity in this Federal Project Support category associated with this grant. Funding for this position is being spent through a FY12 CWF grant which was extended to June 30, 2015 to utilize all funds.</p> <p>JANUARY - DECEMBER 2015: No activity in this Federal Project Support category associated with this grant has been reported - but significant work is being completed with landowners that have and are applying for EQIP funding. Technician and other staff are working to help implement BMPs through working jointly between EQIP contracts and other GBERBA funding sources.</p>	

Grant Activity - Le Sueur Watershed Technician - Technical and Engineering

<p>Description</p>	<p>Technician will complete targeting data for the watershed and utilize this information in direct mailings and one-on-one meetings with interested landowners.</p> <p>Promotion of conservation practices will include GBERBA CWF, EQIP, CRP and long term conservation easements and any other conservation programs available.</p> <p>Estimation of 40 additional projects being initiated by the technician throughout the basin in addition to those completed with other CWF dollars. These additional projects will help with the grant match requirement if federally funded.</p> <p>This position will be located at the Blue Earth SWCD Office and overseen by local staff. South Central TSA staff will provide technical training for BMP design to the watershed position and conduct preliminary site investigations and concept design plans for projects located in the LeSueur Watershed.</p> <p>Time sheets will be used to document work completed for the project.</p> <p>TOTAL GRANT FUNDING: \$120,800.00 TOTAL MATCH SUPPORT: \$10,280.00</p> <p>GBERBA anticipates the ability to provide the targeted \$44,800.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,500.00.</p> <p>WORK PLAN CHANGE 7-1-2015: Change to incorporate the Blue Earth SWCD staff and the Le Sueur Watershed Technician. Listed on the Le Sueur Watershed Position - Defined Services (Attachment) are the services that will be provided by the Conservation Specialist - John Billings and District Manager - Jerad Bach. Blue Earth Staff (Billings and Bach) will only charge for services provided outside of Blue Earth County and in the Le Sueur Watershed. Calculated hourly rates will be updated each year with the 2015 rates as follows: Bach - \$37.36/hour Billings - \$28.24/hour Le Sueur Watershed Technician - \$24.04/hour The grant will be monitored to so only provide 1 full time position. Minutes reflecting the approval of the GBERBA Executive Board (6-15); Technical Committee (6-15) and Policy Board (7-15) are attached.</p>		
<p>Category</p>	<p>PROJECT DEVELOPMENT</p>		
<p>Start Date</p>	<p>10-May-14</p>	<p>End Date</p>	

Has Rates and Hours?	Yes
Actual Results	<p>JANUARY - DECEMBER 2014: Attached are the monthly reports for 2014.</p> <p>TECHNICAL-ENGINEERING FUNDS: TOTAL: \$881.92 BLUE EARTH SWCD: Mileage: \$311.92 - 557 miles WASECA SWCD: 570.00 Computer for GBERBA Financial Coordinator as approved by BWSR.</p> <p>IN-KIND MATCH: \$0.00</p> <p>JANUARY - DECEMBER 2015 CWF FY14 Le Sueur Watershed Technician Grant (Approved Changes) Changes have been approved for the Le Sueur Watershed Technician Grant incorporating more expertise throughout the watershed. In working with other counties in the watershed, support would be given by the Blue Earth SWCD District Manager, Technician and Watershed Technician (in place of just the Le Sueur Watershed Technician). The District Manager and District Technician will only bill (calculated hourly rates) for hours worked in other counties in the watershed (not in Blue Earth County. This proposal has been approved by the Policy Board and Technical Committee. Also changes have been approved by the BWSR with an approved Work Plan update.</p> <p>BRIEF OVERVIEW 2015: RIM Wetland Signups - 3 applications Bray Park Project - Ongoing meetings, project development, bid letting and construction. Priority Area - Madison Lake - Meetings with Lake Association. Several meetings with landowners interested in erosion control. Le Sueur Watershed Network - Ongoing Meetings and Information Sessions. 2016 CWF grant application for Priority Area within Blue Earth County and Iosco Creek Watershed - Waseca SWCD supported proposal. Attached are the monthly reports for 2015.</p> <p>TECHNICAL-ENGINEERING FUNDS: JANUARY - MAY: TOTAL: \$20,538.38 BLUE EARTH SWCD: Personnel Expenses: \$15,312.18; Transportation: \$ 1,771.20; Rent, Communications & Support: \$3,455.00</p>

JUNE - DECEMBER: TOTAL: \$22,342.09
 BLUE EARTH SWCD: Personnel Expenses: \$18,627.51; Transportation: \$759.58; Rent, Communications & Support: \$2,955.00

Computer Purchase and Virus removal
 IN-KIND MATCH: \$1,516.00
 BLUE EARTH SWCD: \$1,516.00

Grant Activity - Watershed Landowner Support

Description
 Watershed Landowner Support (TIME):
 Will be accomplished through one-on-one meetings; direct mailings; phone conversations; radio and news articles and other means of communication in the watershed.

TOTAL MATCH SUPPORT: \$20,800.00

GBERBA anticipates the ability to provide the targeted \$44,880.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,500.00.

Category AGRICULTURAL PRACTICES

Start Date 10-May-14 **End Date**

Has Rates and Hours? Yes

Actual Results
 JANUARY - DECEMBER 2014:
 No activity in this Watershed SWCD Support category associated with this grant.

LANDOWNER IN-KIND FUNDS:
 TOTAL: \$0.00

JANUARY - DECEMBER 2015:
 No activity in this Watershed SWCD Support category associated with this grant.

LANDOWNER IN-KIND FUNDS:
 TOTAL: \$0.00

Grant Activity - Watershed SWCD Support

Description	<p>SWCD Watershed Support (IN-KIND): Will be accomplished through the work completed by the watershed SWCDs including Faribault, Le Sueur, Freeborn, and Waseca staff. Support given to the Watershed Technician in their respective County helping to promote and develop new projects and practices with local landowners. Hourly calculated rates will be obtained at the time of reporting for the supporting District/County employees.</p> <p>TOTAL MATCH SUPPORT: \$9,000.00</p> <p>GBERBA anticipates the ability to provide the targeted \$44,880.00 in match for the grant agreement and will work toward this goal; mandatory match equals \$33,500.00. At this time not all Districts have the capacity to provide technical support; we are hoping these problems can be resolved; but it may not be in time to assist with this grant, so support in this area may be less than anticipated.</p>		
Category	PROJECT DEVELOPMENT		
Start Date	10-May-14	End Date	
Has Rates and Hours?	No		
Actual Results	<p>JANUARY - DECEMBER 2014: No activity in this Watershed SWCD Support category associated with this grant.</p> <p>SUPPORT PROVIDED BY OTHER SWCDS/COUNTIES: TOTAL: \$0.00</p> <p>JANUARY - DECEMBER 2015: No activity in this Watershed SWCD Support category associated with this grant.</p> <p>SUPPORT PROVIDED BY OTHER SWCDS/COUNTIES: TOTAL: \$0.00</p>		

Grant Attachments

Document Name	Document Type	Description
---------------	---------------	-------------

Document Name	Document Type	Description
2014 Competitive Grant	Grant Agreement	2014 Competitive Grant - Greater Blue Earth River Basin Alliance
2014 Competitive Grant executed	Grant Agreement	2014 Competitive Grant - Greater Blue Earth River Basin Alliance
2015 Le Sueur Watershed Technician Montly Reports	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/07/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/23/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/08/2016
Application	Workflow Generated	Workflow Generated - Application - 10/04/2013
BWSR- Elink - Activity Rates & Hours	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
Blue Earth SWCD Hourly Calculations	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
Disbursement Journal - January - December - 2015	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
Disbursement Journal - January - December 2015	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
Disbursement Journal - Le Sueur Watershed Technician - FY14 - 12-31-14	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
FY14 Le Sueur Watershed Technician montly reports	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
GBERBA - Approval - Defined Services - Executive-Policy-Technical - 2015	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
GBERBA - Hourly Wage Calculator	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
Le Sueur Technician Activity Report	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
Le Sueur Watershed - Defined Services - Blue Earth SWCD - 7-1-15	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
Le Sueur Watershed Technician - Budget	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
Le Sueur Watershed Technician Project Locations	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
Permission to purchase	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
SR_loc_10029.jpg	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/02/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/27/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/14/2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/10/2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/23/2014

Document Name	Document Type	Description
Work Plan Approval Email	Journal	Journal Dated - 08/06/2015
Worplan Approval email	Journal	Journal Dated - 03/04/2015
grantmap_10029_2013-10-01_02-49-23-PM.jpg	Grant	Le Sueur Watershed Technician Greater Blue Earth River Basin - 2014