

Greater Blue Earth River Basin Drainage Partnership Greater Blue Earth River Basin Alliance (GBERBA)						II.A.	II.B.	II.C.	II.E.
ITEMIZED PROJECT BUDGET AND EXPENDITURES							Cash	In-Kind	Budget
Objective	Cost Category	Unit Cost	Rate	Quantity	Grant	Match	Match	Total	
<b>OBJECTIVE 1 - PARTNERSHIP DEVELOPMENT</b>									
Task A: Partner Meetings									
	GBERBA Staff	Coordinators/Technicians	25.00	/hr.	20.00	\$ -	\$ -	\$ 500.00	\$ 500.00
		Mileage	Commissioners Rate			\$ -	\$ -	\$ 300.00	\$ 300.00
	Local Drainage Staff	Technicians	25.00	/hr.	10.00	\$ -	\$ -	\$ 250.00	\$ 250.00
		Engineer	50.00	/hr.	10.00	\$ -	\$ -	\$ 500.00	\$ 500.00
	County Drainage Authorities	Commissioners	30.00	/hr.	20.00	\$ -	\$ -	\$ 600.00	\$ 600.00
Task B: Program policies									
	GBERBA Staff	Coordinators	25.00	/hr.	20.00	\$ -	\$ -	\$ 500.00	\$ 500.00
	GBERBA/SWCD	Technicians	25.00	/hr.	10.00	\$ -	\$ -	\$ 250.00	\$ 250.00
	Local Drainage Staff	Technicians	25.00	/hr.	16.00	\$ -	\$ -	\$ 400.00	\$ 400.00
		Administrators	30.00	/hr.	20.00	\$ -	\$ -	\$ 600.00	\$ 600.00
Task C: Informational materials									
	GBERBA Staff	Coordinators/Technicians	25.00	/hr.	10.00	\$ -	\$ -	\$ 250.00	\$ 250.00
Task D: Contract outline									
	GBERBA Staff	Coordinators/Technicians	25.00	/hr.	10.00	\$ -	\$ -	\$ 250.00	\$ 250.00
<b>OBJECTIVE 1 - TOTAL</b>						<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,400.00</b>	<b>\$ 4,400.00</b>
<b>OBJECTIVE 2 - SOLICIT and ACQUIRE PROJECTS</b>									
Task A: Prioritize projects									
	County Drainage Staff	Technician	25.00	/hr.	60.00	\$ 800.00	\$ -	\$ 700.00	\$ 1,500.00
		Engineer	50.00	/hr.	80.00	\$ 2,300.00	\$ -	\$ 1,700.00	\$ 4,000.00
	GBERBA/SWCD Staff	Technicians	25.00	/hr.	15.00	\$ 150.00	\$ -	\$ 225.00	\$ 375.00
Task B: Contract Approval									
	GBERBA/SWCD Staff	Coordinators/Technicians	25.00	/hr.	5.00	\$ -	\$ -	\$ 125.00	\$ 125.00
<b>OBJECTIVE 2 - TOTAL</b>						<b>\$ 3,250.00</b>	<b>\$ -</b>	<b>\$ 2,750.00</b>	<b>\$ 6,000.00</b>
<b>OBJECTIVE 3 - DESIGNING and ENGINEERING BMPs</b>									
Task A: Design BMPs									
	County Drainage Staff	Technician	25.00	/hr.	192.00	\$ 3,050.00	\$ -	\$ 1,750.00	\$ 4,800.00
		Engineer	50.00	/hr.	490.00	\$ 14,500.00	\$ -	\$ 10,000.00	\$ 24,500.00
	GBERBA/SWCD Staff	Technicians	25.00	/hr.	20.00	\$ -	\$ -	\$ 500.00	\$ 500.00
<b>OBJECTIVE 3 - TOTAL</b>						<b>\$ 17,550.00</b>	<b>\$ -</b>	<b>\$ 12,250.00</b>	<b>\$ 29,800.00</b>
<b>OBJECTIVE 4 - IMPLEMENTATION OF BMPs</b>									
Task A: Construct BMPs									
	County Drainage Authority/Landowner Funding					\$ -	\$ 104,000.00	\$ -	\$ 104,000.00
	Conservation Drainage BMPs					\$ 104,000.00	\$ -	\$ -	\$ 104,000.00
<b>OBJECTIVE 4 - TOTAL</b>						<b>\$ 104,000.00</b>	<b>\$ 104,000.00</b>	<b>\$ -</b>	<b>\$ 208,000.00</b>
<b>OBJECTIVE 5 - MANAGEMENT and ADMINISTRATION OF PROJECT</b>									
Task A: Coordinator Reports									
	GBERBA Staff	Admin/Tech Coordinators	25.00	/hr.	340.00	\$ 5,400.00	\$ -	\$ 3,100.00	\$ 8,500.00
		Financial Coordinator	25.00	/hr.	340.00	\$ 5,400.00	\$ -	\$ 3,100.00	\$ 8,500.00
Task B: Semi-annual reports									
	GBERBA Staff	Coordinators	25.00	/hr.	160.00	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00
Task C: Elink reporting									
	GBERBA Staff	Admin Coordinator	25.00	/hr.	160.00	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00
Task D: Final report									
	GBERBA Staff	Coordinators	25.00	/hr.	80.00	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
<b>OBJECTIVE 5 TOTAL</b>						<b>\$ 20,800.00</b>	<b>\$ -</b>	<b>\$ 6,200.00</b>	<b>\$ 27,000.00</b>
<b>TOTAL</b>						<b>\$ 145,600.00</b>	<b>\$ 104,000.00</b>	<b>\$ 25,600.00</b>	<b>\$ 275,200.00</b>