

Watowan River Watershed Priority Management Zone Strategy Greater Blue Earth River Basin Alliance (GBERBA)					II.A.	II.B.	II.C.	II.E.	III.A.1.	III.A.2	III.A.3.	III.A.5.
ITEMIZED PROJECT BUDGET AND EXPENDITURES									Year 1	Year 1	Year 1	Year 1
Objective	Cost Category	Unit Cost	Rate	Quantity	Grant	Cash Match	In-Kind Match	Budget Total	Jan 1 - Jun 30	Jan 1 - Jun 30	Jan 1 - Jun 30	Jan 1 - Jun 30
									Grant Expended	Cash Match Expended	In-kind Expended	Total Expended
OBJECTIVE 1 - INTEGRATED MANAGEMENT ACTIVITIES												
Sub-Task 1	Engagement Team	30.00	/hr.	0.00	\$ -	\$ -	\$ -	\$ -	0.00	0.00	0.00	0.00
Sub-Task2	Specialized Training	30.00	/hr.	88.00	\$ 2,640.00	\$ -	\$ -	\$ 2,640.00	0.00	0.00	0.00	0.00
		0.56	/mi	1300.00	\$ 728.00	\$ -	\$ -	\$ 728.00	0.00	0.00	0.00	0.00
Sub-Task 3	Conduct/Analyze Strategy	30.00	/hr.	1738.00	\$ 52,140.00	\$ -	\$ -	\$ 52,140.00	0.00	0.00	0.00	0.00
		0.56	/mi	2000.00	\$ 1,120.00	\$ -	\$ -	\$ 1,120.00	0.00	0.00	0.00	0.00
OBJECTIVE 1 - TOTAL					\$ 56,628.00	\$ -	\$ -	\$ 56,628.00	\$ -	\$ -	\$ -	\$ -
OBJECTIVE 2 - MANAGEMENT and ADMINISTRATION OF PROJECT												
Finanical and Administrative Reporting	Admin/Tech/Fimance Coordinators	30.00	/hr.	67.00	\$ 2,010.00	\$ -	\$ -	\$ 2,010.00	0.00	0.00	0.00	0.00
OBJECTIVE 2 TOTAL					\$ 2,010.00	\$ -	\$ -	\$ 2,010.00	\$ -	\$ -	\$ -	\$ -
TOTAL					\$ 58,638.00	\$ -	\$ -	\$ 58,638.00	\$ -	\$ -	\$ -	\$ -

III.B.1.	III.B.2	III.B.3.	III.B.5.	III.C.1.	III.C.2.	III.C.3.	III.C.5.	III.D.1.	III.D.2	III.D.3.	III.D.5.	III.E.1.
Year 1	Year 1	Year 1	Year 1	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2	Year 3
Jul 1 - Dec 31	Jul 1 - Dec 31	Jul 1 - Dec 31	Jul 1 - Dec 31	Jan 1 - Jun 30	Jan 1 - Jun 30	Jan 1 - Jun 30	Jan 1 - Jun 30	Jul 1 - Dec 31	Jul 1 - Dec 31	Jul 1 - Dec 31	Jul 1 - Dec 31	Jan 1 - Jun 30
Grant Expended	Cash Match	In-kind Expended	Total Expended	Grant Expended	Cash Match	In-kind Expended	Total Expended	Grant Expended	Cash Match	In-kind Expended	Total Expended	Grant Expended
	Expended				Expended				Expended			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	480.00	0.00	0.00	480.00	600.00	0.00	0.00	600.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	0.00	0.00	92.00	0.00
0.00	0.00	0.00	0.00	2,175.00	0.00	0.00	2,175.00	5,040.00	0.00	0.00	5,040.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$ -	\$ -	\$ -	\$ -	\$ 2,655.00	\$ -	\$ -	\$ 2,655.00	\$ 5,732.00	\$ -	\$ -	\$ 5,732.00	\$ -
0.00	0.00	0.00	0.00	127.50	0.00	0.00	127.50	1,087.50	0.00	0.00	1,087.50	0.00
\$ -	\$ -	\$ -	\$ -	\$ 127.50	\$ -	\$ -	\$ 127.50	\$ 1,087.50	\$ -	\$ -	\$ 1,087.50	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 2,782.50	\$ -	\$ -	\$ 2,782.50	\$ 6,819.50	\$ -	\$ -	\$ 6,819.50	\$ -

III.H.3.	III.H.5.	III.I.1.	III.I.2.	III.I.3.	III.I.5.	IV.A.	IV.B.	IV.C.	IV.E.	V.A.	V.B	V.C.
Year 4	Year 4	Year 5	Year 5	Year 5	Year 5	Cumulative	Cumulative	Cumulative	Cumulative	Budget Balance	Budget Balance	Budget Balance
Jul 1 - Dec 31	Jul 1 - Dec 31	Jan 1 - Jun 30	Jan 1 - Jun 30	Jan 1 - Jun 30	Jan 1 - Jun 30	Grant	Cash Match	In-kind	Total Expended	Grant	Cash Match	In-kind
In-kind Expended	Total Expended	Grant Expended	Cash Match Expended	In-kind Expended	Total Expended	(III.A.1. thr I.1.)	(III.A.2. thr I.2.)	(III.A.3. thr I.3.)	(III.A.5. thr I.5.)	(II.A. - IV.A.)	(II.B. - IV.B.)	(II.C. - IV.C.)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	0.00	0.00	1,080.00	1,560.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	92.00	0.00	0.00	92.00	636.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	7,215.00	0.00	0.00	7,215.00	44,925.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,387.00	\$ -	\$ -	\$ 8,387.00	\$ 48,241.00	\$ -	\$ -
0.00	0.00	0.00	0.00	0.00	0.00	1,215.00	0.00	0.00	1,215.00	795.00	0.00	0.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,215.00	\$ -	\$ -	\$ 1,215.00	\$ 795.00	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,602.00	\$ -	\$ -	\$ 9,602.00	\$ 49,036.00	\$ -	\$ -

V.E.
Budget Balance
Cumulative
(II.E. - IV.E.)
0.00
1,560.00
636.00
44,925.00
1,120.00
\$ 48,241.00
795.00
\$ 795.00
\$ 49,036.00