

Grant Workplan Accelerated Implementation Grant 2017

Grant Title - Watonwan Watershed Resource Specialist - Greater Blue Earth River Basin Alliance **Grant ID -** C17-8442

Organization - Greater Blue Earth River Basin Alliance

Grant Awarded Amount	\$99,000.00	Grant Execution Date	
Required Match Amount	\$24,750.00	Grant End Date	12/31/2019
Required Match %	25%	Grant Day To Day Contact	Kay Gross

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$99,000.00	\$0.00	\$99,000.00
Total Match Amount	\$24,750.00	\$0.00	\$24,750.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$123,750.00	\$0.00	\$123,750.00

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Administration and Coordination	Administration	Current	Watonwan Watershed	\$9,000.00			N
	/Coordination	State Grant	Resource Specialist - Greater				
			Blue Earth				
Administration and Coordination	Administration	Local Fund	Greater Blue Earth River Basin	\$2,250.00			Υ
	/Coordination		Alliance - Coordinators				

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						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Watonwan Watershed Technician	Technical/Engi	Current	Watonwan Watershed	\$90,000.00			N
	neering	State Grant	Resource Specialist - Greater				
	Assistance		Blue Earth				
Watonwan Watershed Technician	Technical/Engi	Federal	Watonwan Watershed -	\$7,500.00			Υ
	neering	Funds	Federal Funds				
	Assistance						
Watonwan Watershed Technician	Technical/Engi	Landowner	Watonwan Watershed -	\$7,500.00			Υ
	neering	Fund	Landowners				
	Assistance						
Watonwan Watershed Technician	Technical/Engi	Local Fund	Watonwan Watershed - SWCDs	\$7,500.00			Υ
	neering						
	Assistance						

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments

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Grant Activity

Grant Activity - Administration a	Grant Activity - Administration and Coordination				
Description	Administration and Coordination of this project will be provided by the GBERBA Coordinators (Administrative, Technical and				
	Financial). Administrative Coordinator will administer the FY2017 CWF Grant with duties to include E-link reporting, website				
	updating and reporting documents as required by BWSR. Financial reporting will be completed by the Financial Coordinator				
	using QuickBooks. Technical Coordinator will oversee the pollution reduction estimates needed for associated projects and				
	help with technical assistance as requested by the Resource Specialist.				
	GBERBA staff are contracted employees so the grant will reflect the contracted hourly rates for the Coordinators which in				
	2017 is \$30.00 per hour.				
	TOTAL GRANT FUNDING: \$9,000.00				
	TOTAL MATCH FUNDING: \$2,250.00				
Category	ADMINISTRATION/COORDINATION				
Has Rates and Hours?	Yes				

Grant Activity - Watonwan Wat	Grant Activity - Watonwan Watershed Technician					
Description	Watonwan Watershed Technician/Resource Specialist will work with targeting data to work to secure high priority					
	conservation projects for the Watonwan River Watershed through participating counties (as requested) including Blue Earth,					
	Brown, Cottonwood, Jackson, Martin and Watonwan. Promotion of conservation practices will include GBERBA CWF					
	projects, EQIP, CRP and other long term conservation easements and conservation programs. Landowners with high priority					
	sites will be contacted through direct mailings and one-on-one visits throughout the watershed. Estimate 25-30 additional					
	projects being installed throughout the basin through this position. The pollution reduction estimates for these projects will					
	be reported through the cost-share program they are specifically funded by.					
	Personal Services include salary, benefits, transportation, rent, SWCD Support and education/outreach. The calculated					
	hourly rate will include salary and benefits; all other expenses will be will be charged separately.					
	TOTAL GRANT FUNDING: \$90,000.00					
	TOTAL MATCH FUNDING: \$22,500.00					
Category	TECHNICAL/ENGINEERING ASSISTANCE					
Has Rates and Hours?	Yes					

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Grant Attachments

Document Name	Document Type	Description
2017 Competitive Grant	Grant Agreement	2017 Competitive Grant - Greater Blue Earth River Basin Alliance
Application	Workflow Generated	Workflow Generated - Application - 08/02/2016
WWRS Application Image	Grant	Watonwan Watershed Resource Specialist - Greater Blue Earth River Basin Alliance
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/14/2016
grantmap_16748_2016-07-19_08-29-17-AM.jpg	Grant	Watonwan Watershed Resource Specialist - Greater Blue Earth River Basin Alliance

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